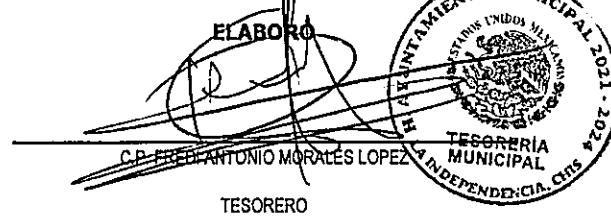


**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN FUNCIONAL DEL GASTO  
LA INDEPENDENCIA**

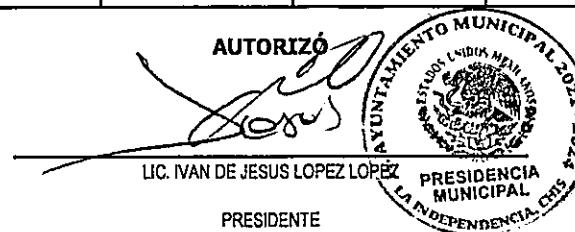
DEL PERIODO: Del 01/01/2024 al 31/03/2024

EAEPE-CF  
14-may.-24  
Pág. 1 de 1

Clasificación Funcional	Concepto	Egresos					Subejercicio
		APROBADO	AMPLIACIONES/REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
1	GOBIERNO	31,586,613.56	15,479,498.72	47,066,112.28	6,398,982.29	6,398,982.29	19,450,227.63
1-1	LEGISLACIÓN	3,776,592.26	33,006.86	3,809,599.12	538,180.07	538,180.07	1,590,099.05
1-2	JUSTICIA	954,926.61	19,974.94	974,901.55	187,478.55	187,478.55	679,423.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	20,984,680.86	825,357.99	21,810,038.85	3,402,609.74	3,402,609.74	13,663,493.11
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	5,019,200.33	153,024.27	5,172,224.60	1,059,649.77	1,059,649.77	3,117,414.83
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERNA	851,213.50	14,448,134.66	15,299,348.16	1,211,064.16	1,211,064.16	399,797.64
2	DESARROLLO SOCIAL	14,099,899.11	50,578,371.07	64,678,270.18	23,665,883.03	23,665,883.03	2,356,757.64
2-1	PROTECCION AMBIENTAL	363,780.16	0.00	363,780.16	50,732.05	50,732.05	97,048.11
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	10,775,635.87	44,820,247.57	55,595,883.44	22,991,865.12	22,991,865.12	2,148,009.53
2-3	SALUD	562,500.00	0.00	562,500.00	64,400.00	64,400.00	111,700.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES	833,200.38	0.00	833,200.38	208,664.32	208,664.32	0.00
2-5	EDUCACION	1,564,782.70	4,147,843.50	5,712,626.20	300,221.54	300,221.54	0.00
2-6	PROTECCION SOCIAL	0.00	1,610,280.00	1,610,280.00	50,000.00	50,000.00	0.00
3	DESARROLLO ECONÓMICO	5,340,114.11	5,897,388.06	11,237,502.17	3,433,025.90	3,433,025.90	1,382,686.92
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	2,460,186.11	5,897,388.06	8,357,574.17	2,859,327.25	2,859,327.25	1,382,686.92
3-5	TRANSPORTE	2,879,928.00	0.00	2,879,928.00	573,698.65	573,698.65	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	221,564,118.38	-70,587,686.58	150,976,431.80	2,474,429.31	2,474,429.31	135,091,208.91
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO	0.00	8,927,046.51	8,927,046.51	1,314,732.93	1,314,732.93	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES	221,564,118.38	-79,514,733.09	142,049,385.29	1,159,696.38	1,159,696.38	135,091,208.91
Total General		272,590,745.16	1,367,571.27	273,958,316.43	35,972,320.53	35,972,320.53	158,280,881.10



TESORERO



PRESIDENTE

LIC. IVAN DE JESUS LOPEZ LOPEZ